

**Resolution for Adoption by the Board of Education
Newaygo Public School District**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the **2015-2016 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the **AMENDED** total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

| | Amend/Original Change | # 2 Amendment 6/20/2016 | #1 Amendment 3/21/2016 | Original 6/15/2015 |
|--------------------------------|---------------------------------|----------------------------|---------------------------|-----------------------|
| Revenue: | | | | |
| Local | \$ 239,800 | \$ 3,061,300 | \$ 3,004,000 | \$ 2,821,500 |
| State | \$ 117,250 | \$ 10,744,650 | \$ 10,754,600 | \$ 10,627,400 |
| Federal | \$ 55,700 | \$ 819,700 | \$ 847,200 | \$ 764,000 |
| Other Financing Sources | \$ 18,700 | \$ 150,400 | \$ 124,100 | \$ 131,700 |
| Total Revenue | \$ 431,450 | \$ 14,776,050 | \$ 14,729,900 | \$ 14,344,600 |
| Fund Balance: July 1, 2015 | \$ 2,117,944 | | | |
| Total Available to Appropriate | \$ 16,847,844 | | | |

Be it further resolved that **\$14,776,050** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | Change | Amended 6/20/2016 | Amended 3/21/2016 | Original 6/15/2015 |
|---------------------------------------|------------------|----------------------|----------------------|-----------------------|
| Expenditures: | | | | |
| Instructional Basic Program | \$ (9,100) | \$ 8,043,580 | \$ 8,166,700 | \$ 8,175,800 |
| Instructional Added Needs | \$ 164,400 | \$ 2,040,900 | \$ 2,043,400 | \$ 1,879,000 |
| Adult Education | \$ - | \$ - | \$ - | \$ - |
| Support Services - Pupil | \$ (1,300) | \$ 325,700 | \$ 328,700 | \$ 330,000 |
| Support Services - Instr Staff | \$ (36,200) | \$ 84,800 | \$ 80,800 | \$ 117,000 |
| General Administration | \$ (600) | \$ 248,500 | \$ 256,200 | \$ 256,800 |
| School Administration | \$ (2,700) | \$ 877,000 | \$ 912,000 | \$ 914,700 |
| Business Services | \$ 9,100 | \$ 321,800 | \$ 319,800 | \$ 310,700 |
| Operations & Maintenance | \$ 8,100 | \$ 1,257,300 | \$ 1,308,600 | \$ 1,300,500 |
| Transportation | \$ (28,400) | \$ 870,000 | \$ 924,500 | \$ 952,900 |
| Other Central Support | \$ (5,100) | \$ 613,920 | \$ 592,600 | \$ 597,700 |
| Capital Outlay | \$ (4,100) | \$ 38,750 | \$ 27,000 | \$ 31,100 |
| Debt Service | | \$ 53,800 | | |
| Total Appropriated | \$ 94,100 | \$ 14,776,050 | \$ 14,960,300 | \$ 14,866,200 |
| Use of Fund Balance | | \$ - | \$ (230,400) | \$ (521,600) |
| Estimated Fund Balance, June 30, 2016 | | \$ 2,117,944 | \$ 1,887,544 | \$ 1,596,344 |
| | | 14.33% | 12.62% | 10.74% |

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 20, 2016**