

**Resolution for Adoption by the Board of Education  
Newaygo Public School District**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the **2016-2017 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the **AMENDED** total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

Revenue:	<b>Change from Original</b>	Amended <i>6/19/2017</i>	Amended <i>12/19/2016</i>	Original <i>6/20/2016</i>
Local	\$ 104,800	\$ 3,079,400	\$ 3,061,500	\$ 2,974,600
State	\$ 314,890	\$ 11,127,600	\$ 10,985,800	\$ 10,812,710
Federal	\$ 40,800	\$ 908,600	\$ 893,500	\$ 867,800
Other Financing Sources	\$ 54,200	\$ 198,300	\$ 193,900	\$ 144,100
<b>Total Revenue</b>	<b>\$ 514,690</b>	<b>\$ 15,313,900</b>	<b>\$ 15,134,700</b>	<b>\$ 14,799,210</b>
Fund Balance: July 1, 2016	\$ 2,212,983			
Total Available to Appropriate	\$ 17,526,883			

Be it further resolved that **\$15,692,500** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	<b>Change from Original</b>	Amended <i>6/19/2017</i>	Amended <i>12/19/2016</i>	Original <i>6/20/2016</i>
Instructional Basic Program	\$ 170,810	\$ 8,322,800	\$ 8,239,100	\$ 8,151,990
Instructional Added Needs	\$ 232,100	\$ 2,380,200	\$ 2,095,200	\$ 2,148,100
Support Services - Pupil	\$ 700	\$ 207,000	\$ 205,300	\$ 206,300
Support Services - Instr Staff	\$ 14,200	\$ 99,000	\$ 90,800	\$ 84,800
General Administration	\$ (10,200)	\$ 256,900	\$ 266,000	\$ 267,100
School Administration	\$ 109,600	\$ 1,115,400	\$ 1,077,800	\$ 1,005,800
Business Services	\$ (1,600)	\$ 337,500	\$ 339,100	\$ 339,100
Operations & Maintenance	\$ (16,200)	\$ 1,306,700	\$ 1,362,000	\$ 1,322,900
Transportation	\$ 30,400	\$ 903,000	\$ 938,000	\$ 872,600
Other Central Support	\$ 46,200	\$ 695,100	\$ 618,700	\$ 648,900
Capital Outlay/Payments to Pbl Schls	\$ (11,900)	\$ 15,100	\$ 88,000	\$ 27,000
Debt Service	\$ -	\$ 53,800	\$ 53,800	\$ 53,800
<b>Total Appropriated</b>	<b>\$ 564,110</b>	<b>\$ 15,692,500</b>	<b>\$ 15,373,800</b>	<b>\$ 15,128,390</b>
Use of Fund Balance		\$ (378,600)	\$ (239,100)	\$ (329,180)
Estimated Fund Balance, June 30, 2017		\$ 1,834,383	\$ 1,973,883	\$ 1,883,803
		11.69%	12.84%	12.45%

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 19, 2017**