

**Resolution for Adoption by the Board of Education
Newaygo Public School District**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Original Budget <i>Adopted 06/18/2018</i>	Amendment #1	Final Budget	Change
Revenue:				
Local	\$ 3,182,760	\$ 3,396,830	\$ 3,425,852	\$ 29,022
State	\$ 11,347,016	\$ 11,534,912	\$ 11,530,927	\$ (3,985)
Federal	\$ 705,520	\$ 749,875	\$ 708,335	\$ (41,540)
Other Financing Sources	\$ 193,300	\$ 181,021	\$ 184,021	\$ 3,000
Total Revenue	\$ 15,428,596	\$ 15,862,638	\$ 15,849,135	\$ (13,503)
Estimated Fund Balance July 1, 2018	\$ 1,838,390			
Actual Fund balance @ 6/30 (due to prior period adj)		\$ 2,050,204	\$ 2,050,204	
Total Available to Appropriate	\$ 17,266,986	\$ 17,912,842	\$ 17,899,339	\$ 645,856

Be it further resolved that **\$16,292,019** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:				
Instructional Basic Program	\$ 8,294,563	\$ 8,517,515	\$ 8,513,558	\$ (3,957)
Instructional Added Needs	\$ 2,330,367	\$ 2,420,263	\$ 2,347,072	\$ (73,191)
Support Services - Pupil	\$ 293,708	\$ 293,681	\$ 309,477	\$ 15,796
Support Services - Instr Staff	\$ 55,770	\$ 103,150	\$ 66,055	\$ (37,095)
General Administration	\$ 287,535	\$ 287,535	\$ 283,663	\$ (3,872)
School Administration	\$ 1,113,470	\$ 1,146,990	\$ 1,142,245	\$ (4,745)
Business Services	\$ 301,382	\$ 303,539	\$ 314,967	\$ 11,428
Operations & Maintenance	\$ 1,360,873	\$ 1,509,922	\$ 1,530,805	\$ 20,883
Transportation	\$ 958,807	\$ 980,929	\$ 953,543	\$ (27,386)
Other Central Support/Technology	\$ 298,320	\$ 302,747	\$ 292,820	\$ (9,927)
Other Central Support/Athletics	\$ 348,732	\$ 348,422	\$ 339,484	\$ (8,938)
Community Support	\$ 105,400	\$ 89,900	\$ 93,490	\$ 3,590
Capital Outlay/Payments to Pbl Schls	\$ 13,800	\$ 16,434	\$ 13,760	\$ (2,674)
Debt Service	\$ 90,300	\$ 91,080	\$ 91,080	\$ -
Total Appropriated	\$ 15,853,027	\$ 16,412,107	\$ 16,292,019	\$ (120,088)
Use of Fund Balance	\$ (424,431)	\$ (549,469)	\$ (442,884)	\$ 106,585
Estimated Fund Balance: June 30, 2019	\$ 1,413,959	\$ 1,500,735	\$ 1,607,320	
	8.92%	9.14%	9.87%	

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 17, 2019**.