

Resolution for Adoption by the Board of Education of
Newaygo Public Schools

GENERAL OPERATING FUND

RESOLVED, that this resolution shall be the general appropriations of the Newaygo Public Schools for the fiscal year 2024/2025: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Newaygo Public Schools.

BE IT FURTHER RESOLVED that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per Exhibit 1 attached.

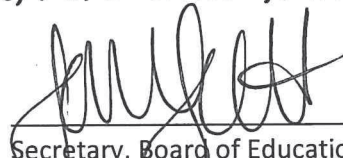
BE IT FURTHER RESOLVED, that the general appropriation for the Newaygo Public Schools for the fiscal year 2024/2025 is listed per Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the number of ad valorem mills to be levied for general operating purposes is 17.8632 mills on the taxable value of non-homestead and non-qualified agricultural property. This resolution is to take effect on July 1, 2024.

Ayes: Members : Mr. Grodus, Mr. Frisbie, Mr. Sherwood, Mr. Gracik, Ms. Schultz
Ms. Smith

Nays: Members

Motion Declared ADOPTED


Secretary, Board of Education
Newaygo Public Schools

CERTIFICATE OF SECRETARY I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Newaygo Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Newaygo Public Schools, of Newaygo County, Michigan at a regular meeting held on the 17th day of June 2024, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 17th day of June, 2024

Secretary, Board of Education
Newaygo Public Schools

Exhibit #1

Proposed Budget 2024/2025

REVENUES

Local Revenues	4,342,757
State Revenues	16,678,542
Federal Revenues	1,099,743
Other Financing Sources	230,713
TOTAL REVENUES	\$ 22,351,755

Estimated Fund Balance July 1, 2024	\$ 4,002,302
Total Available to Appropriate	\$ 26,354,057

EXPENDITURES

Instruction	
Basic Programs	11,461,700
Added Needs	3,754,700
Supporting Services	
Pupil	578,090
Instructional Staff	107,503
General Administration	420,080
School Administration	1,595,916
Business	414,338
Operation & Maintenance	1,589,973
Pupil Transportation	1,095,080
Other Central Support	530,778
Athletics	520,275
Community Services	
Custody & Care of Children	112,364
Payments to Other Districts	3,421
Capital Improvements	42,394
Total Appropriated	\$ 22,226,612

Use of Fund Balance	\$ 125,143
Estimated Fund Balance June 30, 2025	4,127,445