

NEWAYGO PUBLIC SCHOOLS
General Fund 2024/2025 Budget

Adopted 12/16/2024

	Actual 2021/2022	Actual 2022/2023	Actual 2023/2024	Original Budget 2024/2025	November Amendment 2024/2025
REVENUES					
Local Revenues	3,716,220	3,899,066	4,446,071	4,342,757	4,467,385
State Revenues	12,649,293	14,192,569	15,988,174	16,678,542	16,802,585
Federal Revenues	2,178,652	1,724,351	3,030,169	1,099,743	965,141
Other Financing Sources	204,293	233,099	289,077	230,713	202,683
TOTAL REVENUES	18,748,458	20,049,085	23,753,491	22,351,755	22,437,794
EXPENDITURES					
Instruction					
Basic Programs	9,624,635	10,827,041	11,616,366	11,461,700	11,237,850
Added Needs	2,559,745	2,795,554	3,473,022	3,754,700	4,397,343
Supporting Services					
Pupil	361,031	479,926	557,513	578,090	523,225
Instructional Staff	65,508	112,410	44,215	107,503	99,576
General Administration	309,536	340,808	380,089	420,080	396,286
School Administration	1,207,686	1,325,518	1,584,006	1,595,916	1,662,804
Business	370,855	408,701	383,303	414,338	468,845
Operation & Maintenance	1,503,329	1,583,437	2,169,504	1,589,973	1,924,114
Pupil Transportation	990,599	1,218,116	1,267,526	1,095,080	1,342,440
Other Central Support	584,162	371,766	596,530	530,778	496,513
Athletics	383,196	465,120	585,490	520,275	549,504
Community Services					
Custody & Care of Children	129,224	129,051	139,071	112,364	132,527
Payments to Other Districts	4,649	185	953	3,421	3,547
Capital Improvements	96,510	222,521	754,866	42,394	112,271
TOTAL EXPENDITURES	18,190,665	20,280,154	23,552,454	22,226,612	23,346,845
TOTAL REVENUES	18,748,458	20,049,085	23,753,491	22,351,755	22,437,794
TOTAL EXPENDITURES	18,190,665	20,280,154	23,552,454	22,226,612	23,346,845
REVENUES OVER (UNDER) EXPENDITURES	557,793	(231,069)	201,037	125,143	(909,051)
BEGINNING FUND BALANCE	3,632,623	4,190,416	3,959,347	4,084,490	4,160,384
ENDING FUND BALANCE	4,190,416	3,959,347	4,160,384	4,209,633	3,251,333
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